

Revised 12/12/08

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

FREEMAN

2. Title of proposal

KINGFISHER CLEAR UP

3. Name of group or person making the proposal

KINGFISHER YOUTH CENTRE

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Kingfisher YC is being developed on a FA changing room / pitch. Therefore this is an opportunity to engage with both partners and local young people to undertake a clear up of the area. This would give ownership to local people, reduce ASB due to removing items such as rubbish and exchanging trees. It is intended that mostly the work would be carried out by persons on Community Service supported by other agencies.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)

	ASB Cohesion
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6. Have you provided any supporting information?

Tick if yes
available

7. What is the total cost to the Community Meeting?

£400.00

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Cost of equipment skip, supervision materials etc for clean up.	400.00	✓
Total		

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Yes. Match funding bid to local Joint Action Group.

10. Who proposed the project? Please provide contact details.

Name of contact person	LESLEY BELL
Your position in organisation or group	PCSO NPT

Name of organisation or group	LEICESTERSHIRE CONSTABULARY
Address	2 MOULDITCH ROAD LEICESTER LE2 3FE
Phone number	0116 248 5671
Email	lesley.benn@leicestershire.polic... police.uk

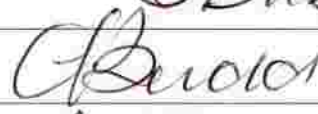
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	SUE GREEN
Your position in organisation or group	MANAGER
Name of organisation or group	LCC
Address	LINWOOD CENTRE LINWOOD LANE LEICESTER
Phone number	0116 283 2335
Email	

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	DBudd
Signature	
Date	08/12/08

Please send this completed form back to:
Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827